

CITY OF FROST
MAYOR'S REPORT

August 3, 2026

Mayor Shannon Wayman



Agenda Item #18

Discussion and possible action regarding a budget amendment reallocating Police Department vacancy savings for acquisition of a replacement patrol vehicle and other Police Department operational needs.

Background

During the June 2026 inspection conducted by the Texas Commission on Law Enforcement (TCOLE), the City's existing patrol vehicle, a 2014 Ford Police Interceptor Sedan, was identified as unsuitable for regular street use for police work. As part of the City's response to the inspection findings, staff evaluated replacement options that would restore the Police Department's operational readiness while minimizing costs to the City. The TCOLE inspection report is included under Agenda Item #13 and is incorporated herein by reference.

Staff identified a 2018 Chevrolet Tahoe, formerly in service with the Dallas County Sheriff's Department, as a cost-effective replacement patrol vehicle. Because the vehicle was previously utilized in law enforcement service, it already contains the majority of the equipment necessary for police operations, significantly reducing the cost and time required to place the vehicle into service.

The existing emergency lighting controller and other compatible equipment from the City's current patrol vehicle can be transferred to the replacement vehicle, reducing the amount of new equipment that must be purchased.

Proposed Action

Approve a budget amendment for the acquisition and preparation of a replacement Police Department patrol vehicle:

- Purchase of a 2018 Chevrolet Tahoe patrol vehicle.
- Vehicle graphics and identification markings.
- Transfer and installation of existing emergency equipment.

- Additional equipment, supplies, and miscellaneous upfitting necessary to place the vehicle into service.

Estimated Project Cost

Item	Estimated Cost
Purchase of 2018 Chevrolet Tahoe	\$8,500
Vehicle Graphics / Police Markings	\$1,000
Equipment Transfer & Installation	\$1,500
Miscellaneous Equipment, Supplies & Upfitting	\$1,000
Estimated Total Project Cost	Up to \$12,000

Funding Source

Police Department vacancy savings within the FY 2025-2026 adopted budget.

Police Department Budget Summary:

Description	Amount
FY 2025-2026 Police Department Budget	\$52,000
Less: Prior Council-Approved Budget Amendments	(\$16,900)
Remaining Police Department Budget	\$35,100
Less: Estimated Remaining Police Chief Salary	(\$17,000)
Available Vacancy Savings	\$18,100
Proposed Budget Amendment	(\$12,000)
Remaining Available Budget	\$6,100

No increase to the City's overall adopted budget is requested.

Benefits

- Addresses a deficiency identified during the recent TCOLE inspection.
- Provides a dependable patrol vehicle for the City's newly appointed Chief of Police.
- Restores operational readiness of the Police Department.
- Acquires a former law enforcement vehicle already equipped with most required police equipment.

- Reduces overall project costs by reusing existing emergency equipment where practical.
 - Utilizes existing Police Department vacancy savings without increasing the City's adopted budget.
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Alternatives Considered

Continue Operating the Existing Patrol Vehicle

Not recommended due to the condition of the current vehicle and the deficiencies identified during the TCOLE inspection.

Purchase a New Patrol Vehicle

Not recommended due to substantially higher acquisition and equipment costs.

Delay Replacement Until a Future Budget Year

Not recommended because it would delay corrective actions identified during the TCOLE inspection and limit the Police Department's operational capability.

Recommended Action

Approve the proposed budget amendment reallocating up to \$12,000 in Police Department vacancy savings for acquisition, preparation, equipment installation, and placement into service of the replacement patrol vehicle and related Police Department operational needs.

Additional Information

Existing Patrol Vehicle

Year: 2014

Make: Ford

Model: Police Interceptor Sedan

VIN: 1FAHP2L81EG185966

Current Status:

- Existing Frost Police Department patrol vehicle.
 - Identified during the recent TCOLE inspection as unsuitable for regular street use.
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Proposed Replacement Patrol Vehicle

Year: 2018

Make: Chevrolet

Model: Tahoe PPV (Police Pursuit Vehicle)

VIN: 1GNLCDEC9JR159750

Seller: Wayman Motor Company

Vehicle Information

- Former Dallas County Sheriff's Department patrol vehicle.
- Already equipped with the majority of required police equipment.
- Existing emergency lighting controller from the current patrol vehicle will be transferred to the replacement vehicle.
- Requires graphics, minor equipment installation, and miscellaneous upfitting prior to entering service.

Information:

2018 Chevrolet Tahoe White 4SUV

1GNLCDEC9JR159750 | STK 104

Approved

125,480 mi

24 Days on Floor

105 day term

0+ days

30+ days

60+ days

90+ days

Finance Activity

More details >

✓ Paid

\$0.00

Includes interest & fees

Outstanding

\$8,112.29

Includes interest & fees

Financed Amount

\$7,935.00

Interest & Fees

\$177.29

Floor Plan Total

\$8,112.29

Title Information

Status

Received

Payment Due

Jul 27, Mon

\$772.41

Payoff \$8,112.29

PURCHASES

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Sale Date

JUN 11 2025

2018 Chevrolet Tahoe COMMERCIAL

1GNLCDEC9JR159750

125,480 mi

White/Black

CR 2.3

Sale Documents

Facilitating Location

TX - Manheim Dallas-Fort Worth

In Lane, 7-3

Bill of Sale (PDF)

Announcements & Notes

Law Enforcement Vehicle

Services

Not eligible

Home

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Disclosure Statement

The proposed replacement patrol vehicle is being purchased from Wayman Motor Company, a dealership owned by Mayor Shannon Wayman's spouse.

This relationship is disclosed to the City Council and the public in the interest of full transparency.

The proposed approximate purchase price of \$8,500 represents the dealership's wholesale acquisition cost. Wayman Motor Company will receive no dealer markup, commission,

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profit, or other compensation from this transaction. The City will pay only the dealership's actual acquisition cost for the vehicle.

The proposed purchase remains subject to approval by the Frost City Council during an open public meeting.